

Redding Area Bus Authority (RABA)

ID Number: 9093
www.ci.redding.ca.us/raba/
777 Cypress Avenue
Redding, CA 96001

Chief Executive Officer: Ray Duryee,
Transportation Manager
(530)245-7114

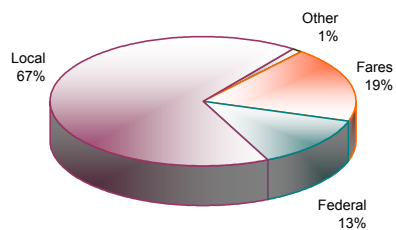
System Wide Information

Modal Information

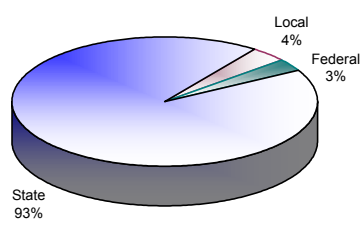
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Redding, CA		Directly Operated		\$0		\$2,190,300	\$968,506
Square Miles	62	Purchased Transportation	591,038	Capital Funding		\$2,026,776	\$0
Population	78,364	Total Fare Revenues Earned	\$591,038	Annual Passenger Miles		3,776,061	367,220
Population Ranking out of 405 UZAs	269	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		786,977	367,220
Service Area Statistics		Passenger Fares	\$591,038	Annual Unlinked Trips		868,198	58,501
Square Miles	100	Local Funds	2,090,728	Average Weekday Unlinked Trips		3,069	213
Population	103,444	State Funds	0	Annual Vehicle Revenue Hours		48,122	21,455
Service Consumption		Federal Assistance ¹	399,775	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	4,143,281	Other Funds	49,312	Vehicles Available for Maximum Service		20	20
Annual Unlinked Trips	926,699	Total Operating Funds Expended	\$3,130,853	Average Fleet Age in Years		5.4	7.6
Average Weekday Unlinked Trips	3,282	Summary of Operating Expenses		Vehicles Operated in Maximum Service		13	14
Average Saturday Unlinked Trips	1,758	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		1.0	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares		54%	43%
Service Supplied		Purchased Transportation	3,158,806	Incidents		3	5
Annual Vehicle Revenue Miles	1,154,197	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	69,577	Total Operating Expenses	\$3,158,806	Performance Measures			
Vehicles Available for Maximum Service	40	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	27	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$2.78	\$2.64
Base Period Requirement	13	Local Funds	\$83,934	Operating Expense per Vehicle Revenue Hour		\$45.52	\$45.14
Vehicles Operated in Maximum Service		State Funds	1,917,977	Cost Effectiveness			
Uses of Capital Funds		Federal Assistance ²	52,818	Operating Expense per Passenger Mile		\$0.58	\$2.64
		Total Capital Funds Expended	\$2,054,729	Operating Expense per Unlinked Passenger Trip		\$2.52	\$16.56
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.10	0.16
				Unlinked Passenger Trips per Vehicle Revenue Hour		18.04	2.73

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	13	13	Bus	\$1,159	\$2,025,617	\$2,026,776	0	0
Demand Response	0	14	14	Demand Response	0	0	0	0	0
Total	0	27	27	Total	\$1,159	\$2,025,617	\$2,026,776		

Sources of Operating Funds Expended



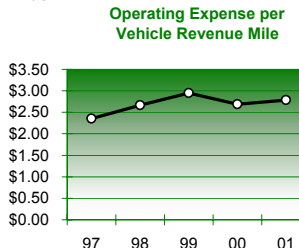
Sources of Capital Funds Expended



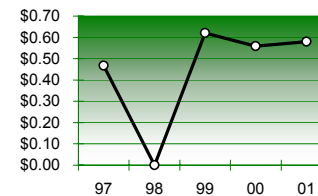
¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

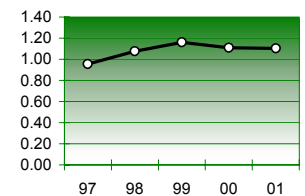
Bus



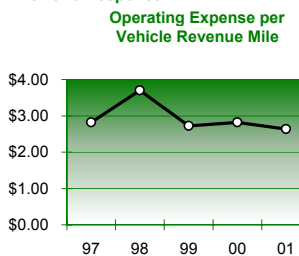
Operating Expense per Passenger Mile



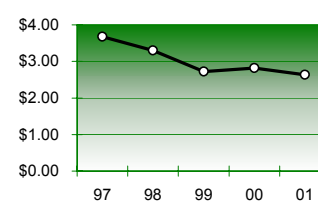
Passenger Trips per Vehicle Revenue Mile



Demand Response



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

